

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,273,355

Service Consumption

Annual Passenger Miles	11,018,524
Annual Unlinked Trips	1,088,192
Average Weekday Unlinked Trips	3,865
Average Saturday Unlinked Trips	1,047
Average Sunday Unlinked Trips	860

Service Supplied

Annual Vehicle Revenue Miles	8,742,342
Annual Vehicle Revenue Hours	549,065
Vehicles Operated in Maximum Service	244
Vehicles Available for Maximum Service	259
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,564,991
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Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$2,564,991
Local Funds	( 0%)	109,560
State Funds	( 88%)	23,419,107
Federal Assistance	( 0%)	0
Other Funds	( 2%)	539,323
Total Operating Funds Expended		\$26,632,981

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$909,479
Materials and Supplies	16,822
Purchased Transportation	25,044,666
Other Operating Expenses	662,014
Total Operating Expenses	\$26,632,981

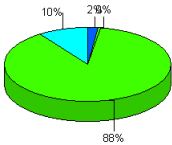
Purchased Transportation Reported Separately	\$3,067,935
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Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	244	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$23,362,248	\$2,564,991	\$0	11,018,524	8,742,342	1,088,192	549,065	N/A	259	1.8	244	N/A	6%

Performance Measures

Service Efficiency

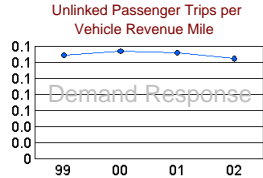
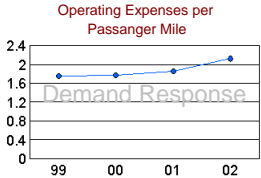
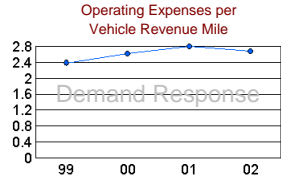
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.12	\$21.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.12	1.98



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004  
Data Source: 2002 National Transit Database